

Overview - Public Entities Quarterly Reporting

Approved receipts

186.2

15.9%

Approved spending

183.6

16.1%

Surplus/(deficit)

2.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

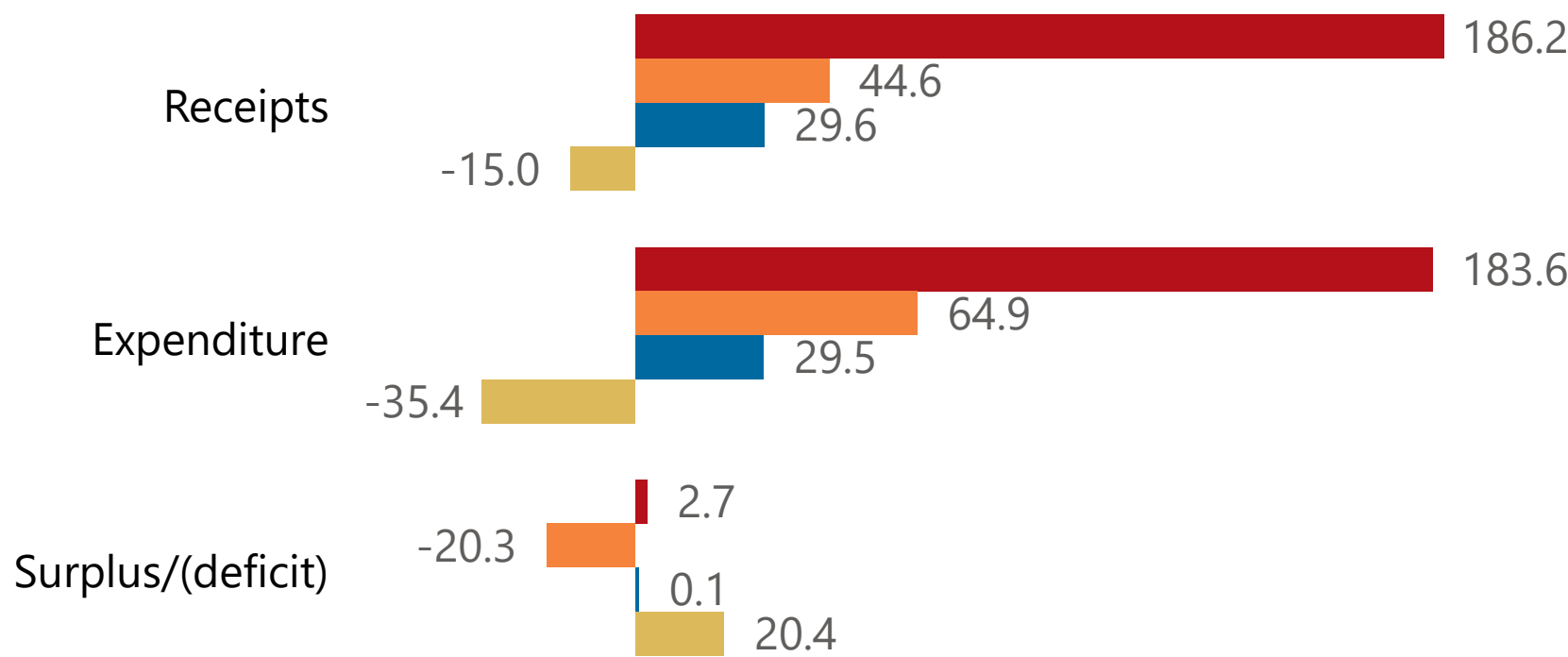


national treasury

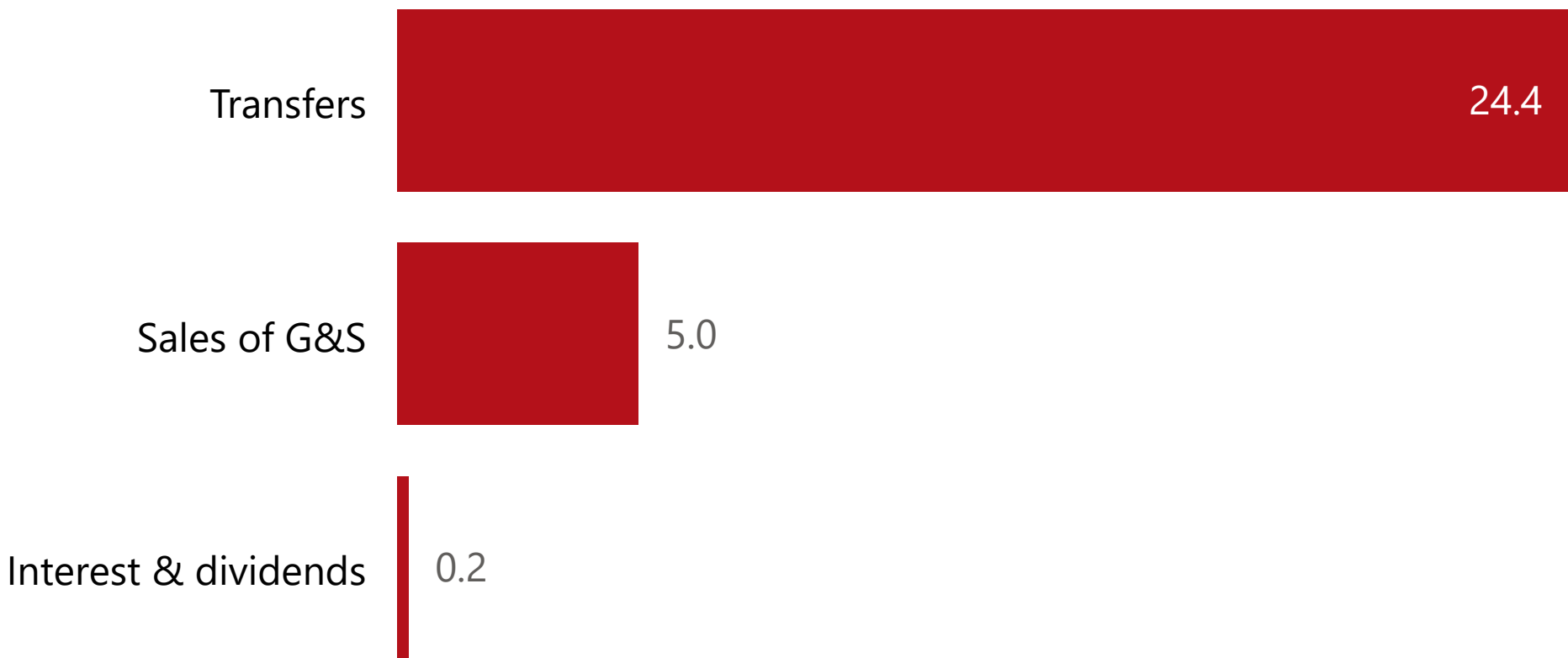
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

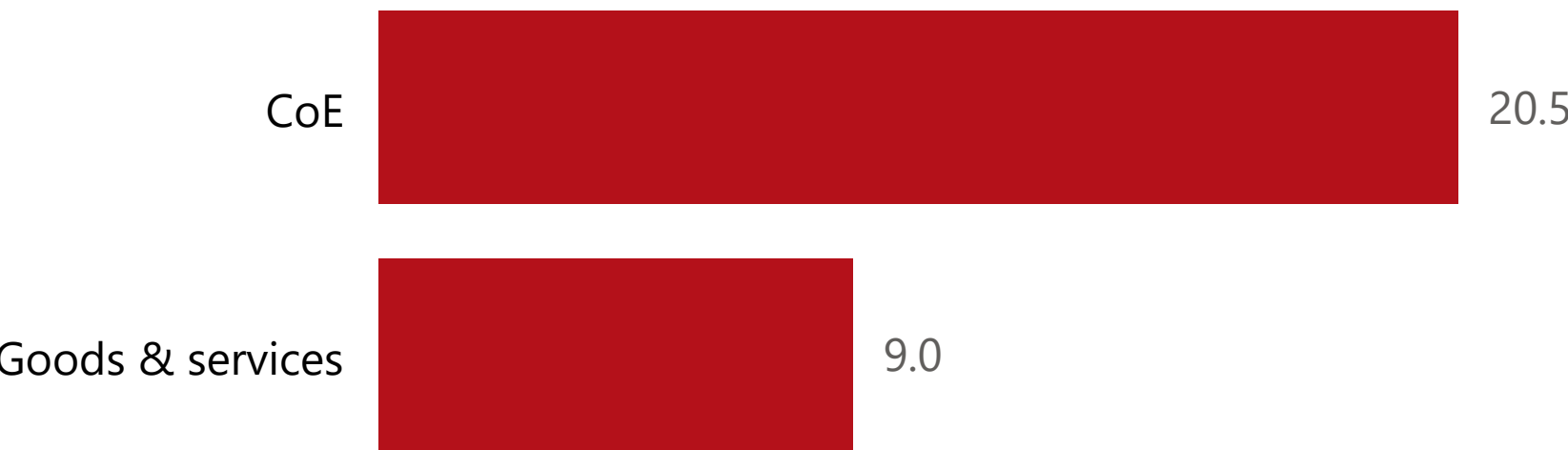
Department

Employment and Labour

Entity

Productivity SA

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

55.4

9.0%

Approved transfers

129.6

18.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

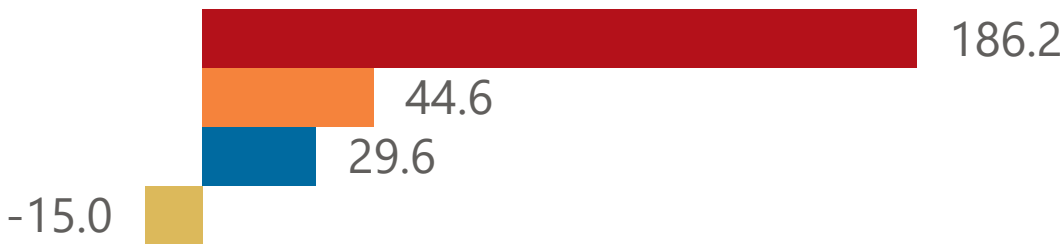


national treasury

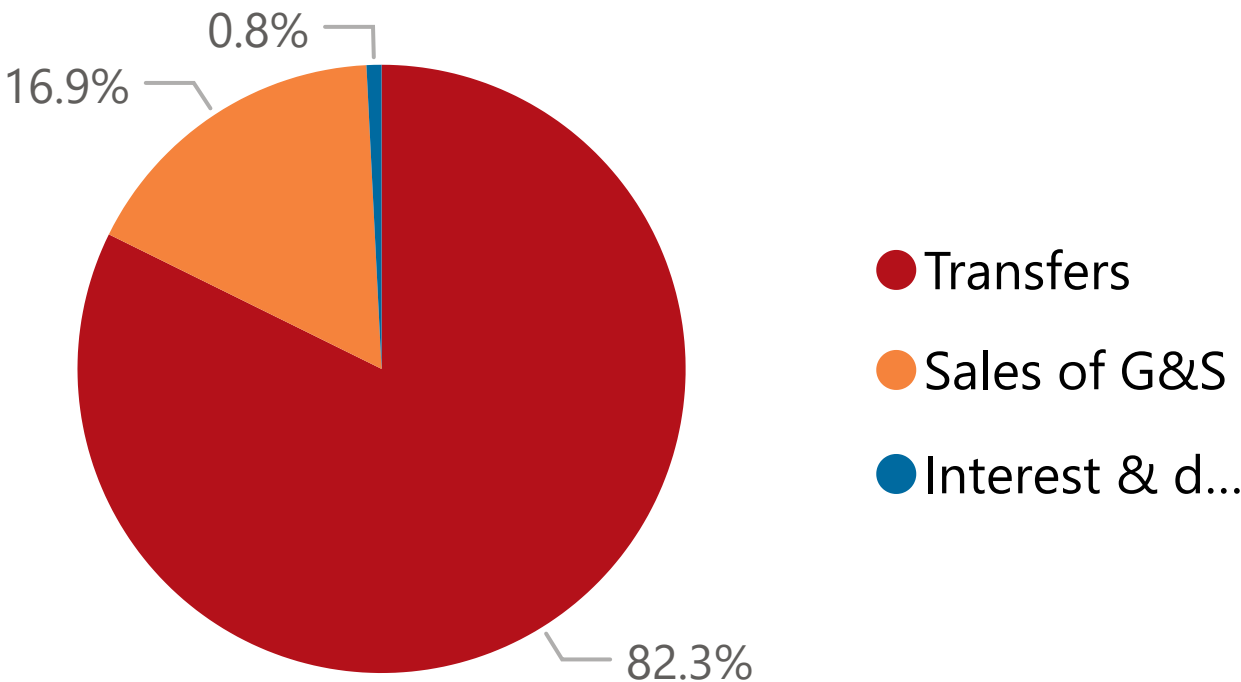
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

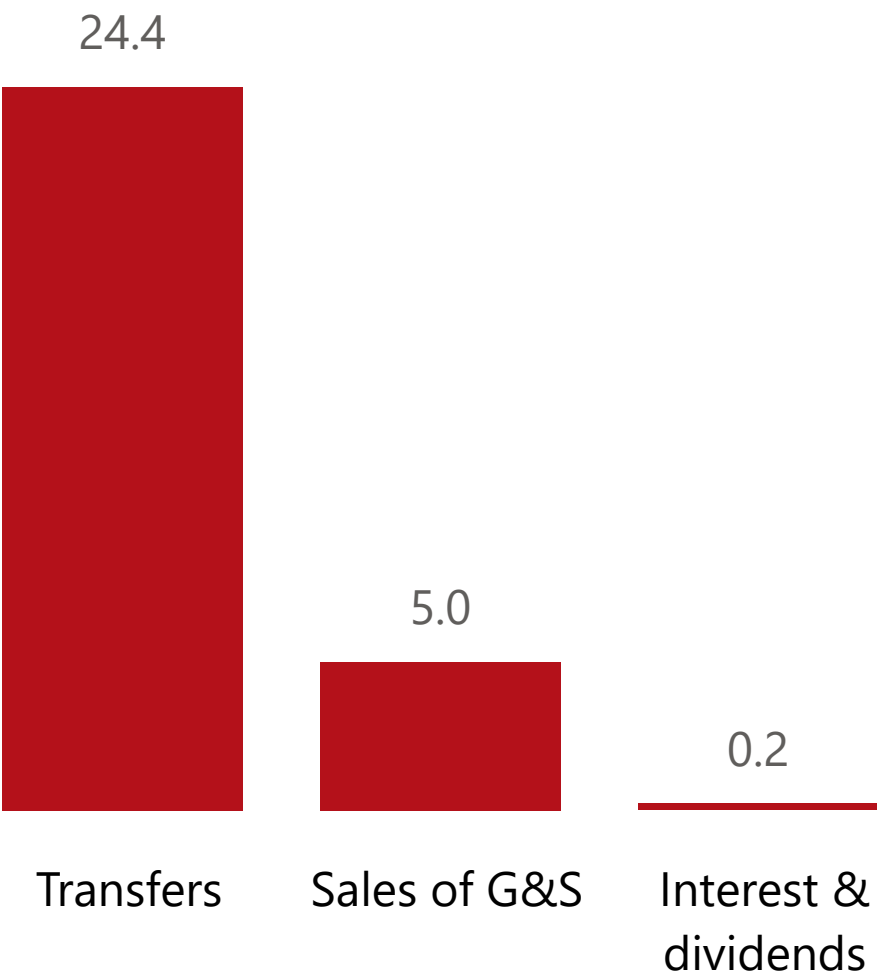
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

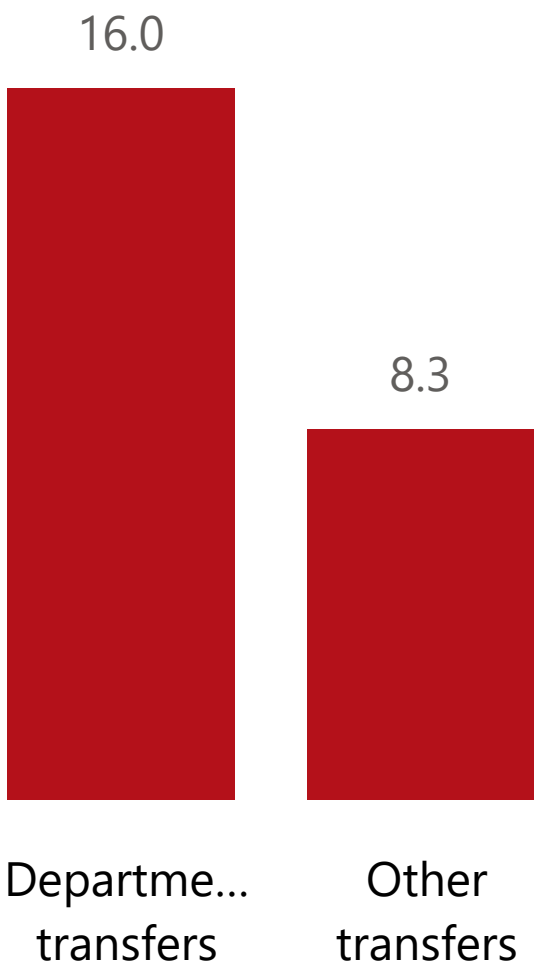
Department

Employment and Labour

Entity

Productivity SA

Top 5 Transfers



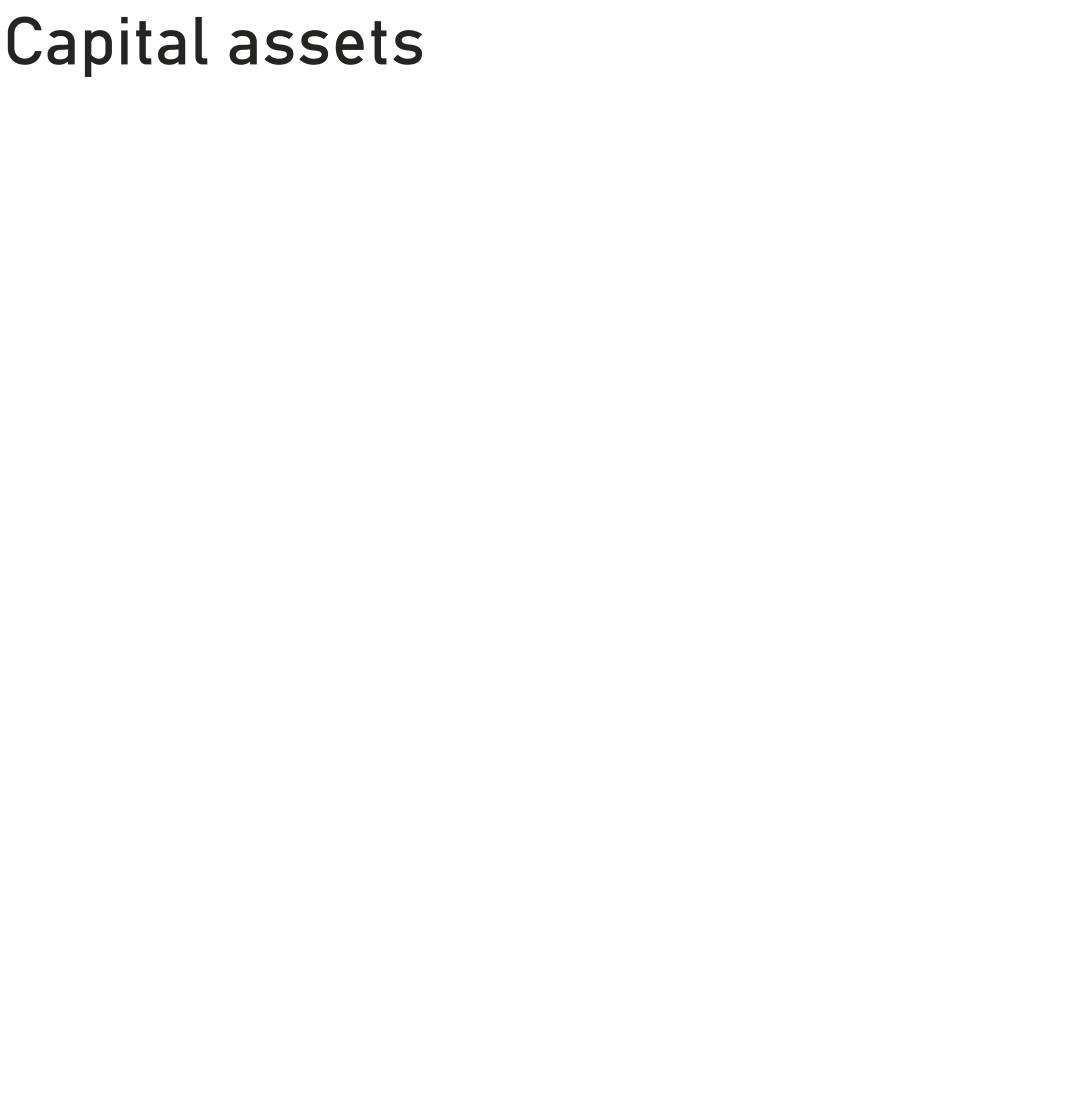
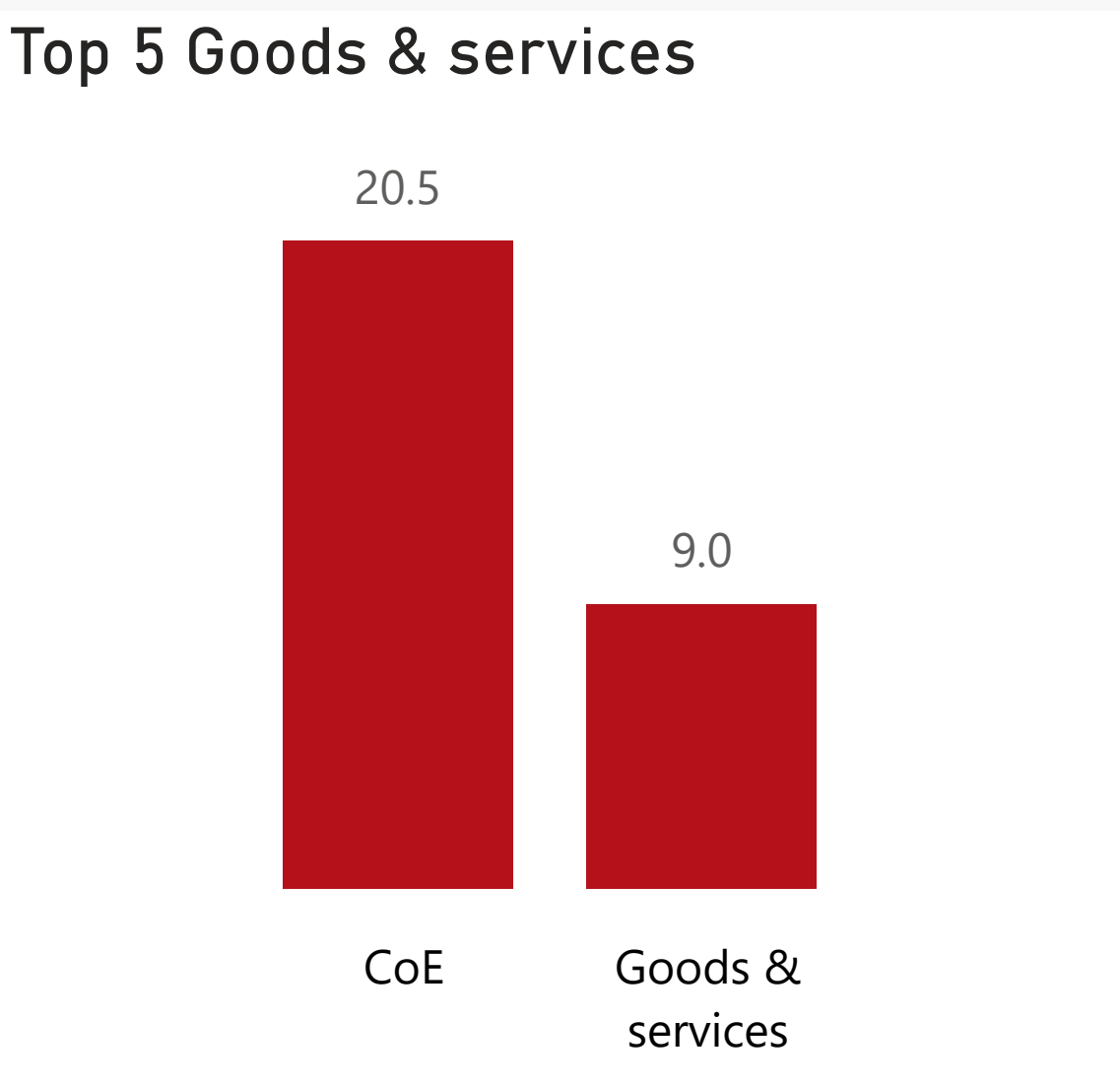
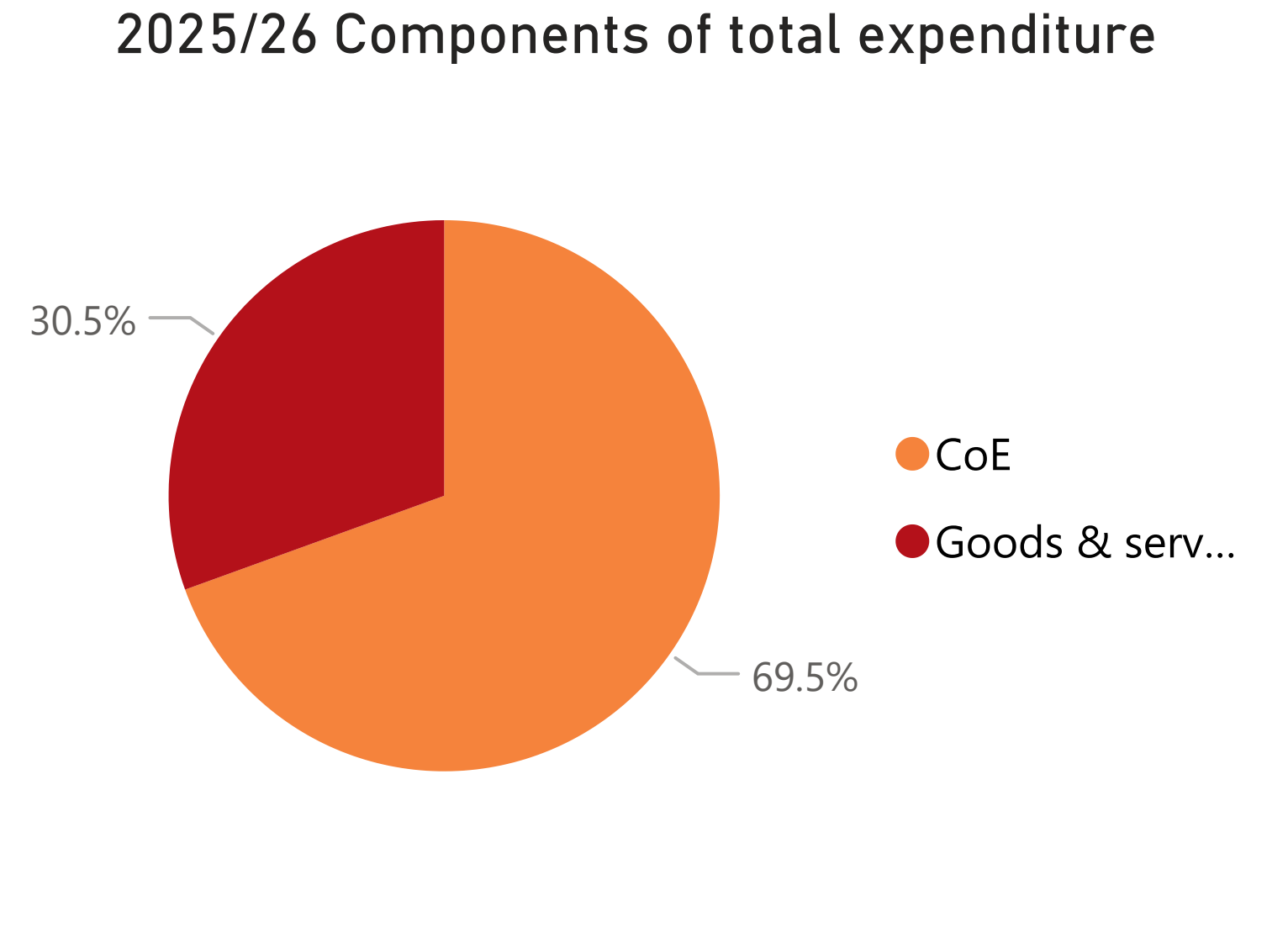
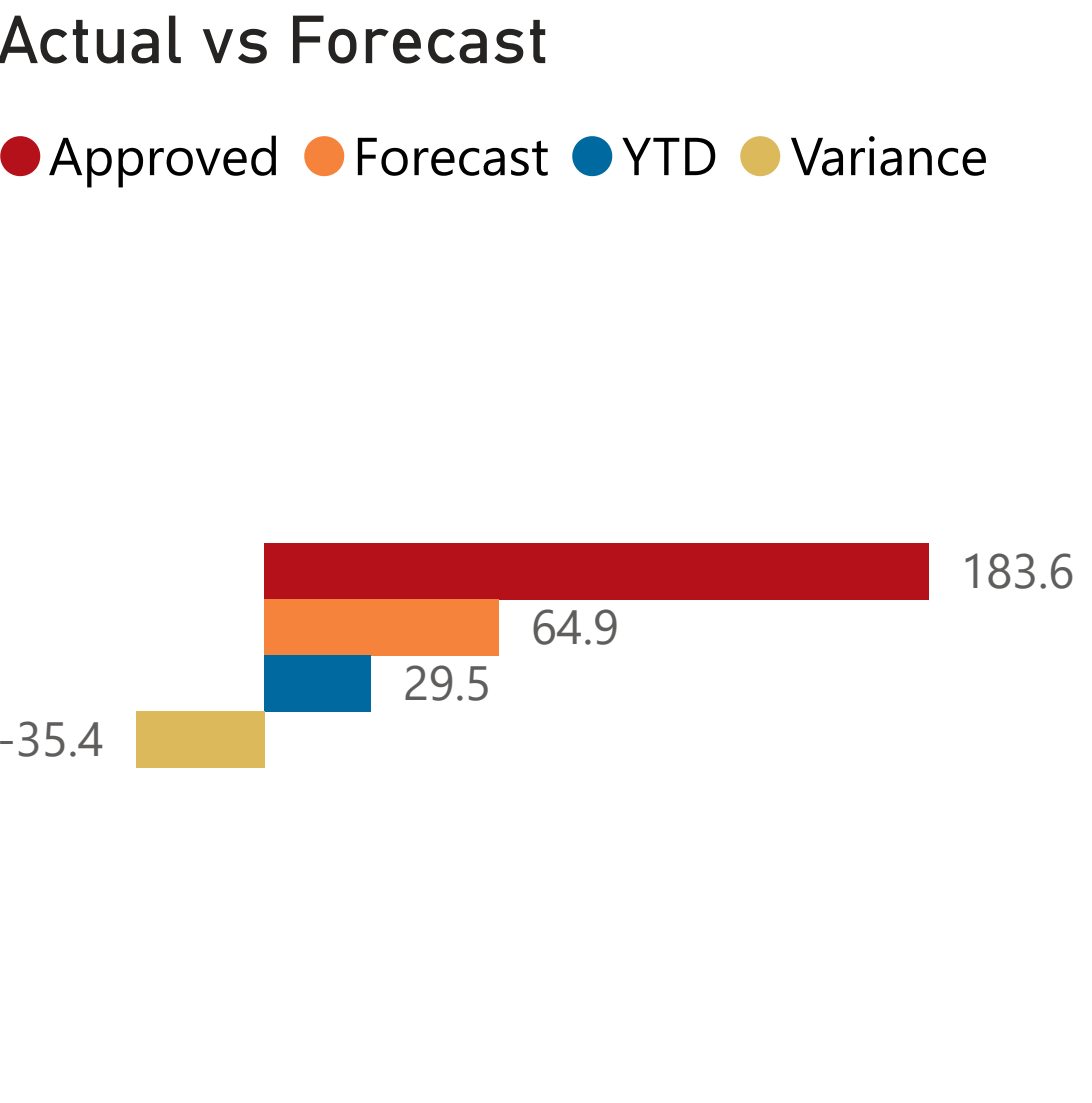
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	129.6	24.4	82.3%
⊕ Sales of G&S	55.4	5.0	16.9%
⊕ Interest & dividends	1.2	0.2	0.8%
Total	186.2	29.6	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
101.320.3%	82.311.0%	(Blank)15.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	101.3	20.5	69.5%
⊕ Goods & services	82.3	9.0	30.5%
Total	183.6	29.5	100.0%

Quarter

1

Cluster

All

Department

Employment and Labour

Entity

Productivity SA